

**Annual Plan and Annual Budget for the year 2020-2021**

**Erode District Mineral Foundation Trust, Erode**

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## 1. Introduction:

The Government vide G.O. (Ms) No 57 Industries (MMD1) Department dated 19.5.2017 have issued orders notifying the new Rule viz "The Tamil Nadu District Mineral Foundation Rules, 2017" to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in the Rules with effect from 12.1.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary issue No 143 dated 19.5.2017 and subsequent amendments has been made in the said rules vide G.O. (Ms) No 90, Industries (MMD 1) Department dated 27.7.2017 and the same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No 248 dated 27.7.2017.

In view of the above, the District Collector, Erode vide proceedings in R.C. no. 22280/2017/X-1 dated 9.11.2017 has constituted the Erode District Mineral Foundation Trust, Managing Committee and Governing Council.

The Following officials are appointed in Erode District Mineral Foundation Trust for Governing Council and Managing Committee.

The trust has been registered in the Joint I Sub Registrar office on 22.09.2017 as Document No.150 dated 25.09.2017

**2. Erode District Mineral Foundation Trust - Governing Council Members**

| Sl. No. | Name  | Designation                  |
|---------|---|------------------------------|
| 1)      | District Collector  | Chairperson                  |
| 2)      | District Revenue Officer  | Vice - Chairperson           |
| 3)      | Deputy Director / Assistant Director of Geology and Mining                | Convener                     |
| 4)      | Project Director, District Rural Development Agency (DRDA)                | Member                       |
| 5)      | Personal Assistant to Collector, Panchayat Development (PAPD)             | Member                       |
| 6)      | Deputy Director or Assistant Director, Rural Development Department       | Member                       |
| 7)      | District Adi Dravidar Welfare Officer                                     | Member                       |
| 8)      | District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB) | Member                       |
| 9)      | District Forest Officer   | Member                       |
| 10)     | Chief Engineer, Public Works Department.                                  | Member                       |
| 11)     | Assistant Director of Survey and Land Records                             | Member                       |
| 12)     | District Treasury Officer   | Member                       |
| 13)     | District Social Welfare Officer   | Member                       |
| 14)     | Deputy Director(Health)l/c of Public Health Centers                       | Member                       |
| 15)     | Olirum Erode  | Ex-Officio (NGO) Member      |
| 16)     | Executive Engineer (Rural Development)                                    | Ex-Officio (Official) Member |

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3. Erode District Mineral Foundation Trust - Managing Committee Members

| Sl. No. | Name  | Designation                      |
|---------|---|----------------------------------|
| a)      | District Collector  | Chairperson                      |
| b)      | District Revenue Officer  | Member Secretary                 |
| c)      | Deputy Director / Assistant Director of Geology and Mining  | Convenor                         |
| d)(i)   | Project Director, District Rural Development Agency (DRDA)  | Member                           |
| (ii)    | Deputy Director(Health)   | Member                           |
| (iii)   | Chief Education Officer   | Member                           |
| (iv)    | District Treasury Officer   | Member                           |
| (v)     | District Social Welfare Officer   | Member                           |
| (vi)    | Assistant Director(Panchayat)   | Member                           |
| (vii)   | Chairman,<br>Erodai   | Non-Governmental<br>Organisation |
| (viii)  | Thiru.S.K. Yoganathan,<br>S/o. Krishnasamy,<br>Selamba Goundan Valasu,<br>Pethampalayam, Perundural | Non Official Member              |

4. Collection and Expenditure from the trust fund:

The objective of the District Mineral Foundation Trust is to collect fund from the holders of mining leases or prospecting cum mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under TamilNadu Minor Minerals Concession Rules 1959 in respect of mining leases or quarry leases granted before 12<sup>th</sup> January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12<sup>th</sup> January 2015 and to utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations.

## **5. Fund Utilization:**

Not less than 60% of the Trust Fund shall be utilized for high priority objects including the following heads:-

- I. Welfare of mine affected people
  - (a) Drinking water supply
  - (b) Health Care
  - (c) Education
  - (d) Welfare of Women and Children
  - (e) Welfare of aged and disable people
  - (f) Skill development
- II. Welfare of mine affected area
  - (a) Physical Infrastructure
  - (b) Environment preservation and Pollution Control measures
  - (c) For any other purposes for the interest and benefit of the affected persons and areas as may be decided by the Government from time to time

Not more than 40% of the Trust fund may be utilized for other priority areas including the following heads:-

- (a) Irrigation developing
- (b) Energy and watershed development
- (c) Environment preservation and Pollution Control measures

Any amount not exceeding 6% of the annual receipt of the foundation may be utilized for administrative, supervisory and overhead costs or establishment expenses of the foundations.

1% of total monthly receipt of the foundation shall be from and within the maximum 6% of the annual receipt of the foundation fund earmarked for the state level administrative expenses.

## **6. Sanctioning Procedure of Funds:-**

As per rule 16(1) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs. 50 (fifty) Lakhs in a financial year shall be approved and implemented by the Governing Council chaired by the District Collector.

As per rule 16 (5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 50 (fifty) lakhs and is up to Rs. 100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

As per rule 16 (6) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

## 7. List of Mine affected Villages.

### District : Erode

| Sl.No | Taluk       | Name of the Mine Affected Villages |
|-------|-------------|------------------------------------|
| 1.    | Modakurichi | Arachalur                          |
| 2.    |             | Attavanai Anumanpatti              |
| 3.    |             | Kondalam                           |
| 4.    |             | Kulavilaku                         |
| 5.    |             | M.S. Mangalam                      |
| 6.    |             | Mugasi Anumanpatti                 |
| 7.    |             | Palamangalam                       |
| 8.    |             | Avalpoondural                      |
| 9.    |             | Thuyam Poondural                   |
| 10.   | Kodumudi    | Devagiammapuram                    |
| 11.   |             | Vadivullamangalam                  |
| 12.   | Erode       | Perode                             |
| 13.   | Perundural  | Chinnamallanpalayam                |
| 14.   |             | Valpadi                            |
| 15.   |             | Ekkattampalayam                    |
| 16.   |             | Chennimalai                        |
| 17.   |             | Chinnaveerasangili                 |
| 18.   |             | Ingur                              |
| 19.   |             | Kanjikoil                          |
| 20.   |             | Murungatholuvu                     |
| 21.   |             | Punjalpalatholuvu                  |
| 22.   |             | Thenmugam Vellode                  |

|     |          |                       |
|-----|----------|-----------------------|
| 23. |          | Koothampalayam        |
| 24. |          | Padiyampalayam        |
| 25. |          | Pethampalayam         |
| 26. |          | Pudupalayam           |
| 27. |          | Singanallur           |
| 28. |          | Vadamugam Vellode     |
| 29. |          | Tiruvachil            |
| 30. |          | Pollanallkanpalayam   |
| 31. |          | Kullampalayam         |
| 32. |          | Pattakaranpalayam     |
| 33. |          | Ponmudi               |
| 34. |          | Kampiliyampatti\      |
| 35. |          | Karumandisellipalayam |
| 36. |          | Mullampatti           |
| 37. |          | Thingalur             |
| 38. |          | Kandampalayam         |
| 39. |          | Attavanai Pidariyur   |
| 40. |          | Thoranavali           |
| 41. |          | Unjapalayam           |
| 42. | Anthiyur | Illipilli             |
| 43. |          | Ammapettal            |
| 44. |          | Ariya goundanur       |
| 45. |          | Bargur                |
| 46. |          | Anthiyur              |
| 47. |          | Ennamangalam          |
| 48. |          | Mugasipudur           |
| 49. |          | Pachampalayam         |
| 50. |          | Chennampatti          |
| 51. |          | Vempathi              |
| 52. |          | Mathur                |
| 53. |          | Komarayenur           |
| 54. |          | Kannapalli            |
| 55. | Bhavani  | Mylampadi             |
| 56. |          | Paruvachil            |
| 57. |          | Pudur                 |
| 58. |          | Punnam                |
| 59. |          | Salangapalayam        |

|     |                          |                        |
|-----|--------------------------|------------------------|
| 60. | <b>Gobichettipalayam</b> | Anjanur                |
| 61. |                          | Arakkankottai          |
| 62. |                          | Avalampalayam          |
| 63. |                          | Elathur                |
| 64. |                          | Ayalur                 |
| 65. |                          | Goundampalayam         |
| 66. |                          | Kosanam                |
| 67. |                          | Nampiyur               |
| 68. |                          | Polavapalayam          |
| 69. |                          | Punjaithuraiyampalayam |
| 70. |                          | Vanipurur              |
| 71. |                          | Kottupullampalayam     |
| 72. |                          | Olalakovil             |
| 73. |                          | Kongarpalayam          |
| 74. |                          | Kalingiyam             |
| 75. |                          | Odayagoundanapalayam   |
| 76. |                          | Nanjai Gobi            |
| 77. | <b>Sathyamangalam</b>    | Karithottampalayam     |
| 78. |                          | Thoppampalayam         |
| 79. |                          | Kurumpapalayam         |
| 80. |                          | Panayampalli           |
| 81. | <b>Talavadi</b>          | Iggalore               |
| 82. |                          | Chickkakajanur         |
| 83. |                          | Dhottakajanur          |
| 84. |                          | Mallankuzhi            |
| 85. |                          | Neithalapuram          |
| 86. |                          | Thalamalai             |
| 87. |                          | Thingalur              |
| 88. |                          | Hasanur                |
| 89. | <b>Nambiyur</b>          | Karattupalayam         |
| 90. |                          | Mottanam               |
| 91. |                          | Varapalayam            |
| 92. |                          | Kavillipalayam         |

**8 (a). List of Completed projects and implementing agency wise for the year  
2018-19**

**Name of the Department : Block Development Officer, Chennimalai**

| Sl. No | Type of Priority | Name of the Sector | Taluk      | Village Covered             | Project details  | Estimate Cost (in Rs)  |
|--------|------------------|--------------------|------------|-----------------------------|--|------------------------|
| 1.     | High             | School Purpose     | Perundurai | Varapalayam (Pachankattur)  | Table, Chair and other relevant furnitures                   | 40000/-                |
| 2.     | High             | School Purpose     | Perundurai | Varapalayam (Sanarpalayam)  | Table, Chair and other relevant furnitures and Compound wall | 979000/-               |
| 3.     | High             | School Purpose     | Perundurai | Varapalayam (Kongampalayam) | Table, Chair and other relevant furnitures                   | 44000/-                |
|        |                  |                    |            |                             |  | <b>Total</b> 1063000/- |

**Name of the Department : Deputy Director of Health Services, Erode**

| Sl. No | Type of Priority | Name of the Sector | Taluk       | Village Covered | Project details                               | Estimate Cost (in Rs) |
|--------|------------------|--------------------|-------------|-----------------|---|-----------------------|
| 1.     | High             | Health             | Perundurai  | Chennimalai     | Requirement of Equipments for Chennimalai PHC | 253500/-              |
| 2.     | High             | Health             | Perundurai  | Kanjikoil       | Requirement of Equipments for Kanjikoil PHC   | 78500/-               |
| 3.     | High             | Health             | Modakurichi | Arachalur       | Requirement of Equipments for Arachalur PHC   | 78500/-               |
| 4.     | High             | Health             | Erode       | All PHCS        | Requirement of Equipments for All PHCS        | 400000/-              |
|        |                  |                    |             |                 |   | <b>Total</b> 810500/- |

**8 (b). List of Completed projects and implementing agency wise for the year  
2019-2020**

**Name of the Department : Block Development Officer, Perundurai**

| Sl. No | Type of Priority | Name of the Sector      | Taluk      | Village Covered | Project details  | Estimate Cost (in Rs) |
|--------|------------------|-------------------------|------------|-----------------|--|-----------------------|
| 1.     | Other            | Physical Infrastructure | Perundurai | Pandiyampalam   | Construction of High Tower Solar Lighting near Kollathupulayam bus stop        | 4,85,000/-            |
| 2.     | Other            | Physical Infrastructure | Perundurai | Singanallur     | Construction of High Tower Solar Lighting opposite of Singanallur union office | 4,85,000/-            |

|    |       |                         |            |                     |   |                  |
|----|-------|-------------------------|------------|---------------------|---|------------------|
| 3. | Other | Physical Infrastructure | Perundurai | Chinnaveerasa ngili | Construction of High Tower Solar Lighting near Periyaveerasangili panchayat union middle school | 4,85,000/-       |
|    |       |                         |            |                     | <b>Total</b>  | <b>1455000/-</b> |

**Name of the Department : Block Development Officer, Gobichettipalayam**

| Sl. No | Type of Priority | Name of the Sector      | Taluk             | Village Covered     | Project details   | Estimate Cost (in Rs) |
|--------|------------------|-------------------------|-------------------|---------------------|---|-----------------------|
| 1.     | Other            | Physical Infrastructure | Gobichettipalayam | Kottupullam palayam | Construction of High Tower Solar Lighting at Kottupullampalayam village | 4,95,000/-            |
| 2.     | Other            | Physical Infrastructure | Gobichettipalayam | Ayalur              | Construction of High Tower Solar Lighting at Ayalur village             | 4,95,000/-            |
| 3.     | Other            | Physical Infrastructure | Gobichettipalayam | Kalingiyam          | Construction of two High Tower Solar Lighting Kalingiyam village        | 9,90,000/-            |
|        |                  |                         |                   |                     | <b>Total</b>  | <b>1980000/-</b>      |

**Name of the Department : Block Development Officer, Nambiyur**

| Sl. No | Type of Priority | Name of the Sector      | Taluk    | Village Covered | Project details  | Estimate Cost (in Rs) |
|--------|------------------|-------------------------|----------|-----------------|--|-----------------------|
| 1.     | Other            | Physical Infrastructure | Nambiyur | Anjanur         | Construction of High Tower Solar Lighting near Irukalur union middleschool | 4,95,000/-            |
| 2.     | Other            | Physical Infrastructure | Nambiyur | Olalakovil      | Construction of High Tower Solar Lighting Near Malayappalayam bus stop     | 4,95,000/-            |
| 3.     | Other            | Physical Infrastructure | Nambiyur | Olalakovil      | Construction of High Tower Solar Lighting near Thallampalayam bus stop     | 4,95,000/-            |
|        |                  |                         |          |                 | <b>Total</b>   | <b>1485000/-</b>      |

9 (a) . Implementing Agency wise Abstract for the year 2018-19

| Sl. No | Name of the Department                    | No of Projects | Cost of the Project (in Rs) |
|--------|---|----------------|-----------------------------|
| 1.     | Block Development Officer, Chennimalai    | 3              | 1063000/-                   |
| 2.     | Deputy Director of Health Services, Erode | 4              | 810500/-                    |

9 (b) . Implementing Agency wise Abstract for the year 2019-2020

| Sl. No | Name of the Department                       | No of Projects | Cost of the Project (in Rs) |
|--------|--|----------------|-----------------------------|
| 1.     | Block Development Officer, Perundurai        | 3              | 1455000/-                   |
| 2.     | Block Development Officer, Gobichettipalayam | 3              | 1980000/-                   |
| 3.     | Block Development Officer, Nambiyur          | 3              | 1485000/-                   |

10 (a) . Abstract of Sanctioned Projects 2018-19

| Sl. No | Type of Priority area | Name of the Sector      | Total no of Projects | Amount (in Rs)   |
|--------|-----------------------|-------------------------|----------------------|------------------|
| 1.     | High                  | Education               | 3                    | 10,63,000        |
| 2.     | High                  | Health Care             | 4                    | 8,10,500         |
| 3.     | Other                 | Physical Infrastructure | 7                    | 31,26,000        |
|        |                       | <b>Total</b>            | <b>14</b>            | <b>49,99,500</b> |

10 (b) . Abstract of Sanctioned Projects 2019-2020

| Sl. No | Type of Priority area | Name of the Sector      | Total no of Projects | Amount (in Rs) |
|--------|-----------------------|-------------------------|----------------------|----------------|
| 3.     | Other                 | Physical Infrastructure | 9                    | 4920000        |
|        |                       | <b>Total</b>            | <b>9</b>             | <b>4920000</b> |

11. Details of projects received from the implementing Agencies for the financial year 2020-2021

| Sl. No | Priority type | Name of the Sector      | Taluk             | Village Covered       | Project detail  | Project estimate amount |
|--------|---------------|-------------------------|-------------------|-----------------------|---|-------------------------|
| 1.     | others        | Physical Infrastructure | Gobichettipalayam | Thadapallil           | Widening and Strengthening the bund in Thadapallil channel from Mile 44/3 to 44/6   | 500000                  |
| 2.     | others        | Physical Infrastructure | Modakurichi       | Thuyam Poondurai      | Upgradation the Road from Mullamparrappu Mettupalayam Toad to Corporation Limit (R408) Km 0/0-0/800                                   | 3513000                 |
| 3.     | others        | Physical Infrastructure | Modakurichi       | Thuyam Poondurai      | Strengthening the Road from Mullamparrappu Mettupalayam road to Arts College road via Semmandarmvalasu (R202) Km 0/0-0/600            | 141300                  |
| 4.     | others        | Physical Infrastructure | Gobichettipalayam | Kongarpalayam         | Providing Retaining wall in the breached portion of canal at L.S.2250 to 2340 m in Kongarpalayam village in Thukanaickenpalayam Block | 3000000                 |
| 5.     | others        | Physical Infrastructure | Gobichettipalayam | Kongarpalayam         | Providing Retaining wall in the breached portion of canal at L.S.2340 to 2400 m in Kongarpalayam village in Thukanaickenpalayam Block | 2400000                 |
| 6.     | others        | Physical Infrastructure | Modakurichi       | Attavanai Anumanpalli | Electric Motor facility for Borewell at Attavanai Anumanpalli village   | 80,000                  |
| 7.     | High          | School Purpose          | Perundurai        | Unjapalayam           | Table, Chair facility for Unjapalayam High school,  | 25,000                  |
| 8.     | High          | School Purpose          | Perundurai        | Unjapalayam           | Desk, Bench facility for Unjapalayam Middle school,   | 114800                  |
| 9.     | others        | Physical Infrastructure | Modakurichi       | Thuyam Poondurai      | Electric Motor facility for Borewell at Thuyam Poondurai village  | 160000                  |
| 10.    | High          | School Purpose          | Modakurichi       | Thuyam Poondurai      | Chair, Table for 5 Middle Schools at Thuyam Poondurai Village   | 125000                  |
| 11.    | High          | School Purpose          | Modakurichi       | Thuyam Poondurai      | Chair, Table for 5 Middle Schools at Thuyam Poondurai Village   | 229600                  |

|     |        |                         |                          |                                      |  |                    |
|-----|--------|-------------------------|--------------------------|--------------------------------------|--|--------------------|
| 12. | others | Physical Infrastructure |                          |                                      | Goat Breeding Project  | 26,000             |
| 13. | High   | Health                  | Perundural & Modakurichi | Sennimalai, Kanchikoll and Arachalur | Requirement of Equipments for PHCS   | 3207000            |
| 14. | Other  | Physical Infrastructure | Nambiyur                 | Karattupalamayam                     | Construction of Foot Bridge across Mile 20/4 of LBP Main Canal                                     | 3000000            |
| 15. | High   | Drinking water          | Perundural               | Tiruvachi,                           | Overhead Water Storage Tank  | 660000             |
| 16. | High   | Drinking water          | Perundural               | Kullampalamayam,                     | Overhead Water Storage Tank  | 660000             |
| 17. | High   | Drinking water          | Perundural               | Polanaickanpalayam                   | Overhead Water Storage Tank  | 660000             |
| 18. | High   | Physical Infrastructure | Ammapettai               | Omkaliaman Koil Street               | Special Repairs and Maintenance padithurai at Omkaliaman Kovil street in Ammapettai Town Panchayat | 3000000            |
| 19. | High   | Skill Development       | Gobichettipalayam        | Odayagoundenpalayam                  | Construction of Community Hall   | 3060000            |
| 20. | High   | Skill Development       | Gobichettipalayam        | Nanjai Gobi                          | Construction of Community Hall   | 3060000            |
|     |        |                         |                          |                                      | <b>Total</b>   | <b>2,88,93,400</b> |

These above projects will be placed before the Managing Committee and Governing Council for finalizing the projects to be implemented during the financial year 2020-2021 for available fund of Rs. 1,55,37,539/-

13. Annual Budget for the year 2020-2021 - Erode District Mineral Foundation  
Trust

| Particulars |   | Amount in Rs. |
|-------------|---|---------------|
| a.          | Cash available at the bank on 31.3.2020   | 1,86,93,539   |
| b.          | Expenses to be carried out for the projects approved by the Governing Council in the Financial year 2018-19 | 31,26,000     |
| c.          | Expenses to be carried out towards Audit Fee  | 30.000        |
| d.          | Fund available for implementing projects for the financial year 2020-2021                                   | 1,55,37,539   |



DMPT Convener /  
 Deputy Director,  
 Geology and Mining,  
 Erode



DMFT Chairperson /  
 District Collector,  
 Erode District,  
 Erode