

Annual Plan and Annual Budget for the year 2020-2021

Erode District Mineral Foundation Trust, Erode

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1. Introduction:

The Government vide G.O. (Ms) No 57 Industries (MMD1) Department dated 19.5.2017 have issued orders notifying the new Rule viz "The Tamil Nadu District Mineral Foundation Rules, 2017" to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in the Rules with effect from 12.1.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary issue No 143 dated 19.5.2017 and subsequent amendments has been made in the said rules vide G.O. (Ms) No 90, Industries (MMD 1) Department dated 27.7.2017 and the same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No 248 dated 27.7.2017.

In view of the above, the District Collector, Erode vide proceedings in R.C. no. 22280/2017/X-1 dated 9.11.2017 has constituted the Erode District Mineral Foundation Trust, Managing Committee and Governing Council.

The Following officials are appointed in Erode District Mineral Foundation Trust for Governing Council and Managing Committee.

The trust has been registered in the Joint I Sub Registrar office on 22.09.2017 as Document No.150 dated.25.09.2017

2. Erode District Mineral Foundation Trust - Governing Council Members

Sl. No.	Name	Designation
1)	District Collector	Chairperson
2)	District Revenue Officer	Vice – Chairperson
3)	Deputy Director / Assistant Director of Geology and Mining	Convener
4)	Project Director, District Rural Development Agency (DRDA)	Member
5)	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6)	Deputy Director or Assistant Director, Rural Development Department	Member
7)	District Adi Dravidar Welfare Officer	Member
8)	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB)	Member
9)	District Forest Officer	Member
10)	Chief Engineer, Public Works Department.	Member
11)	Assistant Director of Survey and Land Records	Member
12)	District Treasury Officer	Member
13)	District Social Welfare Officer	Member
14)	Deputy Director(Health)/c of Public Health Centers	Member
15)	Olirum Erode	Ex-Officio (NGO) Member
16)	Executive Engineer (Rural Development)	Ex-Officio (Official) Member

3. Erode District Mineral Foundation Trust - Managing Committee Members

Sl. No.	Name	Designation
		Chairperson
a)	District Collector	Member Secretary
b)	District Revenue Officer	Convenor
c)	Deputy Director / Assistant Director of Geology and Mining	Member
d)(i)	Project Director, District Rural Development Agency (DRDA)	Member
(ii)	Deputy Director(Health)	Member
(iii)	Chief Education Officer	Member
(iv)	District Treasury Officer	Member
(v)	District Social Welfare Officer	Member
(vi)	Assistant Director(Panchayat)	Member
(vii)	Chairman, Ero dai	Non-Governmental Organisation
(viii)	Thiru.S.K. Yoganathan, S/o. Krishnasamy, Selamba Goundan Valasu, Pethampalayam, Perundurai	Non Official Member

4. Collection and Expenditure from the trust fund:

The objective of the District Mineral Foundation Trust is to collect fund from the holders of mining leases or prospecting cum mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under TamilNadu Minor Mineral Concession Rules 1959 in respect of mining leases or quarry leases granted before 12th January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12th January 2015 and to utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations.

5. Fund Utilization:

Not less than 60% of the Trust Fund shall be utilized for high priority objects including the following heads:-

- I. Welfare of mine affected people
 - (a) Drinking water supply
 - (b) Health Care
 - (c) Education
 - (d) Welfare of Women and Children
 - (e) Welfare of aged and disable people
 - (f) Skill development
- II. Welfare of mine affected area
 - (a) Physical Infrastructure
 - (b) Environment preservation and Pollution Control measures
 - (c) For any other purposes for the interest and benefit of the affected persons and areas as may be decided by the Government from time to time

Not more than 40% of the Trust fund may be utilized for other priority areas including the following heads:-

- (a) Irrigation developing
- (b) Energy and watershed development
- (c) Environment preservation and Pollution Control measures

Any amount not exceeding 6% of the annual receipt of the foundation may be utilized for administrative, supervisory and overhead costs or establishment expenses of the foundations.

1% of total monthly receipt of the foundation shall be from and within the maximum 6% of the annual receipt of the foundation fund earmarked for the state level administrative expenses.

6. Sanctioning Procedure of Funds:-

As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs. 50 (fifty) Lakhs in a financial year shall be approved and implemented by the Governing Council chaired by the District Collector.

As per rule 16 (5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 50 (fifty) lakhs and is up to Rs. 100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

As per rule 16 (6) of the Amended TamilNadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

7. List of Mine affected Villages.

District : Erode

Sl.No	Taluk	Name of the Mine Affected Villages
1.	Modakurichi	Arachalur
2.		Attavanai Anumanpatti
3.		Kondalam
4.		Kulavilaku
5.		M.S. Mangalam
6.		Mugasi Anumanpatti
7.		Palamangalam
8.		Avalpoondurai
9.		Thuyam Poondurai
10.	Kodumudi	Devagiammapuram
11.		Vadivullamangalam
12.	Erode	Perode
13.	Perundurai	Chinnamallanpalayam
14.		Valpadi
15.		Ekkattampalayam
16.		Chennimalai
17.		Chinnaveerasangili
18.		Ingur
19.		Kanjikoil
20.		Murungatholuvu
21.		Punjapalatholuvu
22.		Thenmugam Vellode

23.		Koothampalayam
24.		Padiyampalayam
25.		Pethampalayam
26.		Pudupalayam
27.		Singanallur
28.		Vadamugam Vellode
29.		Tiruvachi
30.		Pollanaickanpalayam
31.		Kullampalayam
32.		Pattakaranpalayam
33.		Ponmudi
34.		Kampiliyampatti\
35.		Karumandisellipalayam
36.		Mullampatti
37.		Thingalur
38.		Kandampalayam
39.		Attavanai Pidarlyur
40.		Thoranavavi
41.		Unjapalayam
42.	Anthiyur	Illipilli
43.		Ammapettai
44.		Ariya goundanur
45.		Bargur
46.		Anthiyur
47.		Ennamangalam
48.		Mugasipudur
49.		Pachampalayam
50.		Chennampatti
51.		Vempathi
52.		Mathur
53.		Komarayanur
54.		Kannapalli
55.	Bhavani	Mylampadi
56.		Paruvachi
57.		Pudur
58.		Purnam
59.		Salangapalayam

60.	Gobichettipalayam	Anjanur
61.		Arakkankottai
62.		Avalampalayam
63.		Elathur
64.		Ayalur
65.		Goundampalayam
66.		Kosanam
67.		Nampiyur
68.		Polavapalayam
69.		Punjaithuraiyampalayam
70.		Vaniputur
71.		Kottupullampalayam
72.		Olalakovil
73.		Kongarpalayam
74.		Kalingiyam
75.		Odayagoundanapalayam
76.		Nanjai Gobi
77.	Sathyamangalam	Karithottampalayam
78.		Thoppampalayam
79.		Kurumpapalayam
80.		Panayampalli
81.	Talavadi	Iggalore
82.		Chickkakajanur
83.		Dhottakajanur
84.		Mallankuzhi
85.		Neithalapuram
86.		Thalamalai
87.		Thingalur
88.		Hasanur
89.	Nambiyur	Karattupalayam
90.		Mottanam
91.		Varapalayam
92.		Kavillpalayam

8 (a). List of Completed projects and implementing agency wise for the year 2018-19

Name of the Department : Block Development Officer, Chennimalai						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	High	School Purpose	Perundurai	Varapalayam (Pachankattur)	Table, Chair and other relevant furnitures	40000/-
2.	High	School Purpose	Perundurai	Varapalayam (Sanarpalayam)	Table, Chair and other relevant furnitures and Compound wall	979000/-
3.	High	School Purpose	Perundurai	Varapalayam (Kongampalayam)	Table, Chair and other relevant furnitures	44000/-
					Total	1063000/-

Name of the Department : Deputy Director of Health Services, Erode						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	High	Health	Perundurai	Chennimalai	Requirement of Equipments for Chennimalai PHC	253500/-
2.	High	Health	Perundurai	Kanjikoil	Requirement of Equipments for Kanjikoil PHC	78500/-
3.	High	Health	Modakurichi	Arachalur	Requirement of Equipments for Arachalur PHC	78500/-
4.	High	Health	Erode	All PHCS	Requirement of Equipments for All PHCS	400000/-
					Total	810500/-

8 (b). List of Completed projects and implementing agency wise for the year 2019-2020

Name of the Department : Block Development Officer, Perundurai						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Perundurai	Pandiyampalayam	Construction of High Tower Sollar Lighting near Kollathupalaayam bus stop	4,85,000/-
2.	Other	Physical Infrastructure	Perundurai	Singanallur	Construction of High Tower Sollar Lighting opposite of Singanallur union office	4,85,000/-

3.		Physical Infrastructure	Perundurai	Chinnaveerasingili	Construction of High Tower Sollar Lighting near Periyaveerasangili panchayat union middle school	4,85,000/-
	Other				Total	1455000/-

Name of the Department : Block Development Officer, Gobichettipalayam						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Gobichettipalayam	Kottupullampalayam	Construction of High Tower Sollar Lighting at Kottupullampalayam village	4,95,000/-
2.	Other	Physical Infrastructure	Gobichettipalayam	Ayalur	Construction of High Tower Sollar Lighting at Ayalur village	4,95,000/-
3.	Other	Physical Infrastructure	Gobichettipalayam	Kalingiyam	Construction of two High Tower Sollar Lighting Kalingiyam village	9,90,000/-
					Total	1980000/-

Name of the Department : Block Development Officer, Nambiyur						
Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	Other	Physical Infrastructure	Nambiyur	Anjanur	Construction of High Tower Sollar Lighting near Irukalur union middleschool	4,95,000/-
2.	Other	Physical Infrastructure	Nambiyur	Olalakovil	Construction of High Tower Sollar Lighting Near Malayappalayam bus stop	4,95,000/-
3.	Other	Physical Infrastructure	Nambiyur	Olalakovil	Construction of High Tower Sollar Lighting near Thallampalayam bus stop	4,95,000/-
					Total	1485000/-

9 (a) . Implementing Agency wise Abstract for the year 2018-19

Sl. No	Name of the Department	No of Projects	Cost of the Project (in Rs)
1.	Block Development Officer, Chennimalai	3	1063000/-
2.	Deputy Director of Health Services, Erode	4	810500/-

9 (b) . Implementing Agency wise Abstract for the year 2019-2020

Sl. No	Name of the Department	No of Projects	Cost of the Project (in Rs)
1.	Block Development Officer, Perundurai	3	1455000/-
2.	Block Development Officer, Gobichettipalayam	3	1980000/-
3.	Block Development Officer, Nambiyur	3	1485000/-

10 (a) . Abstract of Sanctioned Projects 2018-19

Sl. No	Type of Priority area	Name of the Sector	Total no of Projects	Amount (in Rs)
1.	High	Education	3	10,63,000
2.	High	Health Care	4	8,10,500
3.	Other	Physical Infrastructure	7	31,26,000
		Total	14	49,99,500

10 (b) . Abstract of Sanctioned Projects 2019-2020

Sl. No	Type of Priority area	Name of the Sector	Total no of Projects	Amount (in Rs)
3.	Other	Physical Infrastructure	9	4920000
		Total	9	4920000

11. Details of projects received from the implementing Agencies for the financial year 2020-2021

Sl. No	Priority type	Name of the Sector	Taluk	Village Covered	Project detail	Project estimate amount
1.	others	Physical Infrastructure	Gobichettipalayam	Thadapalli	Widening and Strengthening the bund in Thadapalli channel from Mile 44/3 to 44/6	500000
2.	others	Physical Infrastructure	Modakurichi	Thuyam Poondurai	Upgradation the Road from Mullamparrappu Mettupalayam Toad to Corporation Limit (R408) Km 0/0-0/800	3513000
3.	others	Physical Infrastructure	Modakurichi	Thuyam Poondurai	Strengthening the Road from Mullamparrappu Mettupalayam road to Arts College road via Semmandamvalasu (R202) Km 0/0-0/600	1413000
4.	others	Physical Infrastructure	Gobichettipalayam	Kongarpalayam	Providing Retaining wall in the breached portion of canal at L.S.2250 to 2340 m in Kongarpalayam village in Thukanaickenpalayam Block	3000000
5.	others	Physical Infrastructure	Gobichettipalayam	Kongarpalayam	Providing Retaining wall in the breached portion of canal at L.S.2340 to 2400 m in Kongarpalayam village in Thukanaickenpalayam Block	2400000
6.	others	Physical Infrastructure	Modakurichi	Attavanai Anumanpalli	Electric Motor facility for Borewell at Attavanai Anumanpalli village	80,000
7.	High	School Purpose	Perundurai	Unjapalayam	Table, Chair facility for Unjapalayam High school,	25,000
8.	High	School Purpose	Perundurai	Unjapalayam	Desk, Bench facility for Unjapalayam Middle school,	114800
9.	others	Physical Infrastructure	Modakurichi	Thuyam Poondurai	Electric Motor facility for Borewell at Thuyam Poondurai village	160000
10.	High	School Purpose	Modakurichi	Thuyam Poondurai	Chair, Table for 5 Middle Schools at Thuyam Poondurai Village	125000
11.	High	School Purpose	Modakurichi	Thuyam Poondurai	Chair, Table for 5 Middle Schools at Thuyam Poondurai Village	229600

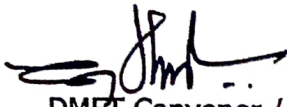
12.	others	Physical Infrastructure	-	-	Goat Breeding Project	26,000
13.	High	Health	Perundurai & Modakurichi	Sennimala I, Kanchikoll and Arachalur	Requirement of Equipments for PHCS	3207000
14.	Other	Physical Infrastructure	Nambiyur	Karattupalayam	Construction of Foot Bridge across Mile 20/4 of LBP Main Canal	3000000
15.	High	Drinking water	Perundurai	Tiruvachi,	Overhead Water Storage Tank	660000
16.	High	Drinking water	Perundurai	Kullampalayam,	Overhead Water Storage Tank	660000
17.	High	Drinking water	Perundurai	Polanaickanpalayam	Overhead Water Storage Tank	660000
18.	High	Physical Infrastructure	Ammapettai	Omkaliamman Koil Street	Special Repairs and Maintenance padithurai at Omkaliamman Kovil street in Ammapettai Town Panchayat	3000000
19.	High	Skill Development	Gobichettipalayam	Odayagoundenpalayam	Construction of Community Hall	3060000
20.	High	Skill Development	Gobichettipalayam	Nanjai Gobi	Construction of Community Hall	3060000
					Total	2,88,93,400

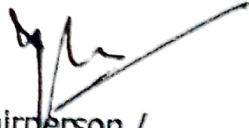
These above projects will be placed before the Managing Committee and Governing Council for finalizing the projects to be implemented during the financial year 2020-2021 for available fund of Rs. 1,55,37,539/-

13. Annual Budget for the year 2020-2021 - Erode District Mineral Foundation

Trust

Particulars		Amount in Rs.
a.	Cash available at the bank on 31.3.2020	1,86,93,539
b.	Expenses to be carried out for the projects approved by the Governing Council in the Financial year 2018-19	31,26,000
c.	Expenses to be carried out towards Audit Fee	30,000
d.	Fund available for implementing projects for the financial year 2020-2021	1,55,37,539


 DMPT Convener /
 Deputy Director,
 Geology and Mining,
 Erode


 DMFT Chairperson /
 District Collector,
 Erode District,
 Erode